

Knighton Community Meeting

**68th Leicester Scout Group Hut,
Cademan Close
On Monday, 15 February 2010
Starting at 6:30 pm**

The meeting will be in two parts

There will be an opportunity to speak
with Councillors and Officers.

6:30pm

Get involved in your area and
planning for the future.

Presentations on:

- Highways and Transport issues
- City Wardens
- Biffa Recycling
- Community Meeting Budget
Applications

YOUR community. YOUR voice.

Your Ward Councillors are:

**Councillor Andy Bayford
Councillor Ross Grant
Councillor Gary Hunt**



Making Meetings Accessible to All

WHEELCHAIR

Meetings are held in a variety of community venues. We will only hold meetings in venues where there is suitable access for wheelchairs. If you have any concerns about accessing a venue by wheelchair, please contact the Democratic Services Officer on the details provided.

BRAILLE / AUDIO TAPE – CD / TRANSLATION

If you require this agenda or a particular part of it to be translated or provided on audio tape, the Democratic Services Officer can organise this for you (production times will depend on equipment facility availability). In certain cases, subject to the agreement of the local Councillors, translation facilities can be provided at the meeting.

INDUCTION LOOPS – HEARING AT MEETINGS

We provide a loop system at every meeting for people with hearing aids. If you have a hearing aid, please speak to the Democratic Services Officer at the meeting for further assistance if you think you won't be able to hear what's being discussed. There is also a facility which can help people hear better if you don't have a hearing aid but are hard of hearing, again please speak to the Democratic Services Officer about this.

The first part of the agenda covers formal items, which the Councillors need to deal with to ensure that regulations on holding meetings are kept to.

1. ELECTION OF CHAIR

Councillors will elect a Chair for the meeting.

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF INTEREST

The first main item on the agenda is Declarations of Interest where Councillors have to say if there is anything on the agenda they have a personal interest in. For example if a meeting was due to discuss a budget application put forward by a community group and one of the Councillors was a member of that group, they would not be able to take part in the decision on that budget application.

Councillors are asked to declare any interest they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

4. MINUTES OF PREVIOUS MEETING

Appendix A

The minutes of the previous Knighton Community Meeting, held on 30 November 2009 are attached and Members are asked to confirm them as a correct record.

This next part of the agenda covers items where input from you on issues that affect your community is welcomed.

5. HIGHWAYS AND TRANSPORTATION ISSUES

Satish Shah, Head of Transport Systems will be present to feedback on Highways and Transportation issues that have been previously raised at the Community Meeting.

6. CITY WARDENS

There will a presentation on the rollout of the City Warden Service across the city and how this will benefit the Knighton Ward.

7. BIFFA RECYCLING

Information will be provided to promote recycling and on how recycling rates could be improved.

8. POLICING

Local police officers will explain on how the policing areas have been changed and which officers will now be working in the area.

9. BUDGET

Appendix B

Councillors are reminded that they will need to declare any interest they may have in budget applications, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

Steve Letten, Members Support Officer will give an update on the Knighton Community Meeting Budget.

The following budget applications have been received:

- 68th Leicester Scout Group, 68th Leicester Scout Group 2010 Programme, £1,532.29. **Appendix B1**
- Knighton Victoria Bowls Club, Disabled Access to Bowling Green at Knighton Victoria Bowls Club, £1,000 **Appendix B2**
- Sgt Leon Gamble/ Cic David Budd, Police Neighbourhood Action Team Transport, £500 **Appendix B3**

10. ANY OTHER BUSINESS

Help us to make improvements!

Please help us to improve Community Meetings by filling in an **Evaluation sheet** to let us know what you thought of the meeting. Thank you.

For further information contact

Palbinder Mann, Democratic Services Officer or Steve Letten, Members Support Officer, Resources Department, Leicester City Council, Town Hall, Town Hall Square, LEICESTER, LE1 9BG

Phone 0116 229 8814 / 8821

Fax 0116 229 8819

Palbinder.Mann@leicester.gov.uk / Steve.Letten@leicester.gov.uk

www.leicester.gov.uk/communitymeetings

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Knighton Community Meeting

Your Community, Your Voice

Record of Meeting and Actions

6:30 pm, Monday, 30 November 2009

Held at: Stoneygate Baptist Church, 315 London Road

Who was there:

Councillor Andy Bayford

Councillor Ross Grant

Councillor Gary Hunt



54. ELECTION OF CHAIR

Councillor Hunt was elected as Chair for the meeting.

55. APOLOGIES FOR ABSENCE

There were no apologies for absence

56. DECLARATIONS OF INTEREST

No declarations were made.

57. MINUTES OF PREVIOUS MEETING

A resident stated that under the budget discussion at the last meeting, the following amendment should be made, *“There had been £13, 9000 allocated by the Committee and this had helped pay for various pieces of play equipment such as a Skateboard area”* should be changed to *“There had been £13,900 allocated by the Committee and this had help pay for final pieces of play equipment”*.

A resident stated that a query had been raised about the consideration of a tarmac path to the Wash Brook Bridge however it had not been mentioned in the minutes. It was noted that a query had been raised on the issue and that Steve Letten, Members Support Officer was looking into the issue.

Action	Officer/Councillor Identified	Deadline
Obtain an answer to the query of consideration of a tarmac path to the Wash Brook Bridge.	Steve Letten, Members Support Officer	As soon as possible.

RESOLVED

that the minutes of the meeting of the Knighton Community Meeting, held on 17 August 2009, be confirmed as a correct record.

58. HIGHWAYS AND TRANSPORTATION ISSUES

Satish Shah, Head of Transport Systems was present to talk about how the highways and transport issues raised at previous meetings were currently being dealt with.

With regard to the issues raised, the following discussion took place:

Introducing 20mph limit on Guildford Road

It was reported that subject to approval from Cabinet, a programme of works for the introduction of 20mph zones on unclassified roads would be prepared. This would initially include roads where traffic calming had already taken place and where the

85th percentile speed was 24mph or less. The Community Meeting was informed that Guilford Road had an 85th percentile speed of 35mph which would make it ineligible for a 20mph zone.

Speeding on in the Meadvale Road Area

It was reported that Meadvale Road was ranked 41st on the traffic calming priority list and therefore, given its low priority, a traffic calming scheme was not proposed for the road. It was noted however that the traffic calming priority list would be revised in 2010.

Speeding on Overdale Road

It was reported that a petition had been received regarding road safety in the Netherhall Road area following an accident. In response to this, the Cabinet Lead Member had asked officers to assess the Netherhall Road area and evaluate the priority of both Netherhall and Overdale Road with regard to taking a scheme forward.

A resident stated that congestion was also an issue on Overdale Road. Concern was also raised that parents parking on the road were ignoring the zig zag markings around Overdale School. A resident stated that complaints had been received that people were speeding on Shanklin Road and Shanklin Drive. Concern was also raised that people were parking and driving selfishly. A Member stated that the Zig Zag road markings around the school were advisory and were not legally enforceable. Concern had been raised by Teachers when they had tried to talk to people who had parked on the markings that parents had got abusive when the issue had been raised.

A resident queried whether speed humps could be introduced. A Member stated that due to Overdale Road being classed as an emergency road to allow emergency vehicles to pass, it would be difficult to introduce speed humps. Members stated that there had been an initial scheme designed for the area around Meadvale Road however they had asked for it to be redesigned.

Residents queried whether there would be consultation if a scheme was introduced. A Member stated that consultation was required.

Satish stated prior to any scheme, it would be made sure that there was proper consultation on any proposals. With regards to the parking enforcement, Satish commented that he would be speaking with the parking enforcement team and the Police.

Action	Officer/Councillor Identified	Deadline
Speak to the Parking Enforcement team and the Police regarding the enforcement of parking on Overdale Road.	Satish Shah, Head of Transport Systems	As soon as possible.

Crossing on Welford Road

A resident raised concern that students did not have enough time to cross Welford Road. Satish agreed to look into this. The Chair requested that this be looked into in the current week.

Action	Officer/Councillor Identified	Deadline
Look into the issue of the amount of time it takes to cross Welford Road.	Satish Shah, Head of Transport Systems	As soon as possible.

Transport Study on London Road

It was reported that a meeting had been held with Councillor Grant following which the London Road "Before and After" study had been redrafted. It was also reported that a follow up meeting was to be arranged.

Rocking Concrete Slabs on Oakdene Road and Lambourne Road

It was reported that a petition on this issue had been submitted however concern was raised at the response that no funding was available. A Member stated that the response to correct the problem would have to be to remove the slabs and put new ones in and there was not enough funding available to do this. Residents were encouraged to write to the leader of the Council to voice their concerns.

Footway on Asquith Boulevard

It was reported that officers had looked at the footway works on Asquith Boulevard and confirmed that the footway levels were the same or similar when compared with before works were carried out. It was also stated that no level changes had been made to the rear of the footpath and the standard practice was to drain water across the path to the carriageway.

Speeding on Knighton Grange Road, Ratcliffe Road

It was reported that Knighton Grange Road and Ratcliffe Road were 41st on the priority list therefore they were designated as low priority. Officers would be asking the Police to carry out enforcement in these areas.

The Community Meeting was informed that there was an experiment on Vehicle Activated Signs in city roads. The report on the effect of the signs was almost complete and it would be presented to the Director and the Cabinet Lead Member in December 2009 for their decision on the way forward. Once the plan was approved then Knighton Grange Road and Ratcliffe Road would be included in the priority list in liaison with the ward Councillors.

It was also reported that studies on the road safety measures and reviews of old traffic calming schemes on main roads were being carried out which would help Officers to identify the most effective features and value for money.

Potholes on Moorland Avenue

It was reported that this area had been recently repaired specifically at the junction with London Road.

Speed Survey Results on Overdale Road

The results of the speed survey carried out on 24 June 2006 were reported. The 85th percentile speed was recorded as 29mph in the north east direction and 30mph in the south direction.

Residents also raised the following concerns:

- Parking on the pavement on Aberdale Road. Satish agreed to look into this issue.

Action	Officer/Councillor Identified	Deadline
Look into the issue of parking on the pavement on Aberdale Road.	Satish Shah, Head of Transport Systems	As soon as possible.

59. BUDGET

Steve Letten, Member Support Officer presented the budget for the Community Meeting.

Steve reported that there had been eight applications submitted for funding. He went through the applications and gave details of the bids. The following bids were submitted:

1) Stoneygate Baptist Church, Equipment for Youth Work, £608.99.

A representative from the Church was present to explain the application. He commented that equipment was needed for the use of indoors. There was currently a youth worker that was being employed by the Church who would be running the services. Members were in support of the application and felt it would provide a good service for the area.

RESOLVED:

that the application be supported and £608.99 be allocated from the Ward Community Fund subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods and the Leader of the Council.

2) Stoneygate Baptist Church, Repairs to Roof Prior to Kitchen Refurbishment, £3, 466

Members agreed to support the application in principle however the level of support was not agreed as they felt more information such as quotes were required.

RESOLVED:

that more information on the application be obtained.

3) Knighton Parochial Church Council, Holbrook Hall, Repairs, £1, 500 - £9, 100

A representative from the Church explained that the money was needed for urgent repairs to the roof. He stated that a feasibility study had been undertaken for the medium term and there were plans to refurbish the building. The access ramp to the building was currently not meeting the current standards and therefore needed investment. Members were in favour of entering into a partnership with the Parochial Church Council (PCC) over the next two years to see how community funding could be made available to support the scheme. Members said they would like a partnership approach with the PCC and would like to see plans of the development and an opportunity to meet the PCC. They also said they would need an undertaking that the hall would remain open in the medium to long term. In this way if the hall were closed for any reason e.g. for property development on the site, then the Council could ask for any money provided to be reimbursed.

RESOLVED:

that the application be supported and £1500 be provided initially subject to the conditions above from the Ward Action Plan Fund and subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods and the Leader of the Council.

4) Ray Clarke, Expenses to Set Up Sponsored Walk, £50

Steve stated that the application was for the cost to administer the sponsored walk. Members felt that they could not agree to funding the application as it would set a precedent of supporting running and administering costs of charities however they recognised the work and agreed that it be looked into whether funding could be provided for items such as equipment which would help sustain activities in the longer term.

RESOLVED:

that the application not be supported in it's initial form however it be looked into whether funding could be provided to help sustain activities in the longer term.

5) West Knighton Senior Citizens Group, Outings for Forthcoming year, £580.

A representative from the Group explained that they had experienced difficulties in hiring coaches for their activities. Members were in support of the application however they stated that as part of the funding rules, it would be difficult to provide

funding on a continuous basis. Steve commented that he would try to investigate alternative transport arrangements and future funding for the group after next year.

RESOLVED

that the application be supported and £580 be allocated from the Ward Community Fund subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods and the Leader of the Council.

6) Knighton Park Sensory Garden Project, Horticultural Training Project, £250

Members were in favour of supporting this application.

RESOLVED:

that the application be supported and £250 be allocated from the Ward Community Fund subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods and the Leader of the Council.

7) Local Young People, Goalposts on Chiltern Green, £2000

Members queried how the figure of £2000 had been calculated. Representatives who had submitted the application commented that they had spoken to Council officers who had helped calculate how much was required. Residents queried whether local schools could be used however it was noted that this would be difficult as schools were closed during the summer holidays. Members supported the application and asked that it be looked into whether the work, could be combined with the work done by youth workers and the football foundation. It was also agreed to look into planting new shrubs.

RESOLVED:

that the application be supported and £2000 be allocated from the Ward Community Fund subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods and the Leader of the Council.

8) Knighton Church Rooms, Cost of Transport for Outings and Subsiding Outing, £600

Members were in support of the application however stated that as part of the funding rules, it would be difficult to provide funding on a continuous basis. Steve commented that he would try to investigate alternative transport arrangements for the group after next year.

RESOLVED:

that the application be supported and £600 be allocated from the Ward Action Plan Fund subject to final approval from the Cabinet Lead for Front Line Service Improvement and Neighbourhoods and the Leader of the Council.

A representative from Holbrook Hall provided a progress report on the Cinema project which he had previously received funding for from the Community Meeting. The equipment and relevant licences for displaying films had now been obtained and the first film would be showing on 5 December. He added that in the new year a club would be set up.

60. ANY OTHER BUSINESS

The Community Meeting was informed that there would be Christmas carols taking place on Friday 4 December, 7:30pm at Stoneygate Baptist Church.

The Community Meeting was informed that there would be an event on Saturday 12 December, 7:30pm at St Mary Magdalen, Parish Road, Brinsmead Road where a brass band would be playing and raising money for charity.

A resident queried how his group could advertise for new Members. She stated that they currently advertised through methods such as placing adverts in Church Magazines, Radio Leicester and through word of mouth. It was also recommended that adverts could be placed in Link Magazine. Steve Letten, Members Support Officer stated he would be able to assist in getting the group advertised as well.

Action	Officer/Councillor Identified	Deadline
Help in advertising new Members for the local group.	Steve Letten, Members Support Officer	As soon as possible.

Residents raised concern that there was no youth provision in the area. Steve stated that over the next three months ideas needed to be developed as the theme for Community Meetings in the next year would be based around Youth Services. He commented that the issue had been identified in the Ward Action Plan.

61. CLOSE OF MEETING

The meeting closed at 8:14pm.

Knighton Ward Meeting Budget as of 21/1/10

	Ward Community Fund	Community Cohesion Fund	Ward Action Plan Fund
Budget allocation 09/10	5,000	2,000	10,000
Applications already approved 09/10			
Lancaster Boys Choir		400	
Friends of Queens Road Allotments			500
Knighton Park Sensory Garden	344		
Stoneygate Baptist Church – youth work			609
St Mary Magdalene Church – Holbrook Hall	1,500		
West Knighton Senior Citizens	580		
Knighton Park Gardening Club			250
Young peoples football project			2,000
Knighton Church Rooms Drop In	600		
Balance remaining	1,976	1,600	6,641
New applications to be considered			
Police Transport	500		
Victoria Bowls Club	1,000		
68 th Leicester Scout Group	1,532		
Balance remaining if applications are approved	-1,056	1,600	6,641

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Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

KNIGHTON WARD

2. Title of proposal

68TH LEICESTER SCOUT GROUP 2010 PROGRAMME

3. Name of group or person making the proposal

68TH LEICESTER SCOUT GROUP

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Element 1.

A new section for 14 – 18 year olds has been set up called Knighton Tigers Explorer Scout Unit. At present we have 14 members. The grant applied for will enable this section to operate for a year and build up enough money resources to continue in the future.

Element 2

Between 13 and 20 Scouts and 6 leaders wish to attend an International Camp during the summer of 2010. This also includes 5 Scouts who are from single parent families. The Camp is in Cheshire and will involve over 5,000 Scouts and Guides from around the world. The Transport is costing £840.00. The camp fees, activities and food are £219.00 per person, (of which we are requesting £30.00 grant per scout from a single parent family).

5. Have you provided supporting information?

 yes

Tick if yes

6. What is the total cost to the Community Meeting?

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
(1) Explorer Flag and Accessories	£347.29	Estimated
(1) Explorer Premises Rent for 1 year	£195.00	Actual
(2) Transport to Jamboree 2010	£840.00	Actual
(2) 5 X £30 subsidy of camp fees for scouts from single parent families	£150.00	Actual
Total	£1,532.29	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No external funding applied for.

To date self fundraising has raised £305.00 and further fundraising events are planned.

If we are successful in our application the participants will have to pay the difference between the amount we raise and the cost per person of £219 for the camp.

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9. Who proposed the project? Please provide contact details.

Name of contact person	Jane Letten-Miller
Your position in organisation or group	Scouter in Charge
Name of organisation or group	68 th Leicester Scout Group
Address	
Phone number	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Jane Letten-Miller
Your position in organisation or group	Scouter in Charge
Name of organisation or group	68 th Leicester Scout Group
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Jane Letten-Miller
Signature	Jane Letten-Miller
	3/02/2010

Date	
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Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827

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Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

256

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to Community Plan Budget.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

LEICESTER CITY COUNCIL

22 JAN 2010

Section 1: Budget Proposal

RECEIVED

MEMBERS' SUPPORT

1. Name of Ward

KNIGHTON

2. Title of proposal

Disabled access to Bowling Green at Knighton Victoria Bowls Club

3. Name of group or person making the proposal

Hon. Sec. KNIGHTON VICTORIA BOWLS CLUB

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Knighton Victoria Bowls Club was founded in 1887 and provides a wealth of leisure activities which improve the quality of life for local people, especially the elderly and disabled. Recently the Clubhouse has been extended to provide a changing room, improved toilet facilities for the ladies and a toilet for the disabled. The money from this application would be spent on improving access from the Clubhouse to the green and giving ready access for disabled people between the green and the new toilet facility. This will be achieved by constructing a decking platform area which incorporates a ramp to give wheelchair access.

We hope to have the work completed within 2010.

Construction of the access ramp will enable the elderly and disabled to continue as active members of the Club so that they can use the green and enjoy the pleasant ambience offered by the flower beds and shrubs which form part of its surrounds.

This venue also serves the local Knighton community and is used by a number of groups and individuals for functions. We have a very cordial relationship with the local church which uses the parking facilities to ease road congestion in the area. Last Summer on the sad occasion of PC Guy Swatland's funeral at St. Mary's Church the Clubhouse facilities and car park were made available to Leicestershire Constabulary for the large number of people who attended that event.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	

6. Have you provided any supporting information?

Tick if yes

7. What is the total cost to the Community Meeting?

£1000

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Timber		£729.55
Cement		£ 19.16
Ballast		£ 49.60
Steel Posts		£230.00
Screws & Nails		£ 20.00
(Labour costs to be borne by the Club)		
Total		£1048.31

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Lottery Funding was refused, as we did not have female members.

An application for a *Cash 4 Clubs* sports grant was unsuccessful.

We now have a growing female membership and recent fund raising has enabled the Club to provide its members and the public with a Ladies' lounge, upgraded ladies' toilet facilities, a toilet for the disabled and an entry route to the Clubhouse which will provide easy access for disabled persons when the ramp is built.

Regular social fund raising has been carried out in the Club, a proportion of which has gone as regular donations to local charities such as LOROS. Some of the matches played at the Club have a charitable fund raising component.

Knighton Victoria Bowls Club has a mixed playing and associate (social) membership of over 120. It has an open membership and is a constituted group. Some members are into their 80's and 90's and some have mobility difficulties. The work carried out to date in conjunction with that for which help is being requested from the Knighton Community Meeting will enable existing and future members to enjoy an outdoor sports facility with its attendant health benefits.

10. Who proposed the project? Please provide contact details.

Name of contact person	Ian Pye
Your position in organisation or group	Hon. Secretary
Name of organisation or group	Knighton Victoria Bowls Club
Address:	<input type="text"/>

Phone number	Email

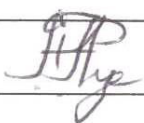
Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	Ian Pye
Your position in organisation or group	Hon. Secretary
Name of organisation or group	Knighton Victoria Bowls Club
Address As in section 10 above	
Phone number	Email

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Ian F. Pye
Signature	
Date	January 20 th 2010

Please send this completed form back to:
Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827

Community Fund Proposal Form

Please read the Guide to the Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

FREEMAN/EYRES
MONSELL/AYLESTONE/KNIGHTON

2. Title of proposal

POLICE NEIGHBOURHOOD ACTION TEAM
TRANSPORT

3. Name of group or person making the proposal

SGT LEON GAMBLE / CIC DAVID BUDD

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

This bid for £500 is being made to each of the four wards that fall within the policing area of Welford Road Local Policing Unit. The bid is for funding to provide the Police Neighbourhood Action Team with a vehicle on an ad hoc as required basis that is not part of the livered highly visible police vehicle fleet. This vehicle would be hired on a month by month basis.

The Neighbourhood Action Team (NAT) consists of a sergeant and five constables who provide support to the policing of the LPU. They are also responsible for gathering evidence to secure convictions and warrants. The NAT provide a uniformed support to the local community with issues such as anti social behaviour, crime, crime reduction and drug related activities.

They also work in plain clothes whilst gathering evidence and observing premises or suspected offenders. It is this work that the use of a non police vehicle would both greatly enhance and support. The team has had for some years the benefit of such a vehicle that, as it does not form part of the police

vehicle fleet, has always been funded by sponsorship, grants or the like. Last year, 2009, this vehicle was funded by the Beat Officer of the Year Fund that the LPU received due to PC Harvey Watson being the overall winner.

Officers from NAT will be attending, if you allow, each ward meeting to present their bid in a more visual form and to explain some of the work that they do and what the plain vehicle would be used for.

Details would be kept of use and activities at a ward level as well as the area level and the team will report regularly to both the ward meetings and the Joint Action Group.

I have included a brief, rough record of recent work of the team to give just some indication of the level of operation.

“RECORD OF NAT ACTIVITIES LAST 6 MONTHS”

134 arrests

28 entries into premises

Recovered property includes drugs, alcohol, electrical goods, plants etc to a value of several hundred thousand pounds

3120 hours of ASB work and patrol to reduce ASB

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£500.00

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Cost of hire of suitable vehicle including all running costs per month	250	Estimated for 2010 (2009 actual 220)
Total	500	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Bids are also being made in 2010 to other agencies within the statutory authority and to local management, area management and Joint Action Group.
It is hoped that a mosaic of funding particularly from the Ward Meetings (2K if all bids are successful) will fund a suitable vehicle for the duration of 2010.

9. Who proposed the project? Please provide contact details.

Name of contact person	David Budd
Your position in organisation or group	Co-ordinator
Name of organisation or group	Welford Road LPU
Address Welford Road Police Station 2 Houlditch Road Leicester LE2 3FE	
Phone number 0116 248 5671	Email David.budd@leicestershire.pnn.police.uk

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Sgt Leon Gamble
Your position in organisation or group	NAT Team Leader
Name of organisation or group	As proposed
Address As proposed	
Phone number 0116 248 5652	Email Leon.gamble@leicestershire.pnn.police.uk

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	David Budd
Signature	
Date	5 th January 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827